

**Equity in Athletics Disclosure Act Survey
2022-2023 (Fiscal Year 2023)
Springfield Technical Community College**

STCC annually sponsors Men's Basketball, Men's and Women's Soccer, and Men's Wrestling.

For questions regarding the EADA survey data, contact the Springfield Technical Community College Athletics Department at (413) 755-4061 or anieves@stcc.edu

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

X - Per Participant

2. Select the type of varsity sports teams at your institution.

X – Men’s Teams

X – Women’s Teams

Coed Teams

3. Do any of your teams have assistant coaches?

X – Yes

X – Men’s Teams

X – Women’s Teams

Coed Teams

No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However; because the survey system has to recalculate the totals, you must re-save every screen.

Sport Selection – Men’s and Women’s Teams

Post the varsity teams at your institution

Basketball	X - Men’s	
Soccer	X - Men’s	X- Women’s
Wrestling	X - Men’s	

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the “Other Varsity Sports” if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

In the 2022-23 Academic year we did not generate enough participation to field a Women’s Wrestling and Women’s Basketball Team. Those seasons were cancelled.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However; because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation – Men’s and Women’s Teams

Post the number of participation as of the day of the first scheduled contest.

Varsity Teams	Men’s Teams	Women’s Teams
Basketball	16	0
Soccer	17	12
Wrestling	24	0
Total Participants Men’s and Women’s Teams	57	12
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	57	12

Caveat

*For each men’s or women’s team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make change, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches – Men’s Teams

For each men’s team indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

<i>Varsity Team</i>	<i>FT Coach</i>	<i>Male Head Coaches</i>		<i>Female Head Coaches</i>		<i>Total Head Coaches</i>	
		<i>PT Coach</i>	<i>FT Institution employee</i>	<i>PT Institution Employee or Volunteer</i>	<i>FT Institution employee</i>		<i>PT Institution Employee or Volunteer</i>
Basketball		1		1	0	0	1
Soccer		1		1	0	0	1
Wrestling		1	1		0	0	1
Coaching Position Totals	0	3	1	2	0	0	3

Caveat

Head Coaches – Women’s Teams

For each Women’s team indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

<i>Varsity Team</i>	Male Head Coaches				Female Head Coaches				<i>Total Head Coaches</i>
	<i>FT Coach</i>	<i>PT Coach</i>	<i>FT Institution employee</i>	<i>PT Institution Employee or Volunteer</i>	<i>FT Coach</i>	<i>PT Coach</i>	<i>FT Institution employee</i>	<i>PT Institution Employee or Volunteer</i>	
Soccer						1		1	1
Coaching Position Totals	0	0	0	0	0	1	0	1	1

Caveat

Head Coaches Salaries – Men’s and Women’s Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men’s Teams	Women’s Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	6,500	6,500
Number of Head Coaching Positions Used to Calculate the Average	3	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	43,333	16,250
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.45	0.40

Caveat

Assistant Coaches – Men’s Teams

For each men’s team indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assistant Coaches				Female Assistant Coaches			
<i>Varsity Team</i>	<i>FT Coach</i>	<i>PT Coach</i>	<i>FT Institution employee</i>	<i>PT Institution Employee or Volunteer</i>	<i>FT Coach</i>	<i>PT Coach</i>	<i>FT Institution employee</i>	<i>PT Institution Employee or Volunteer</i>	<i>Total Head Coaches</i>
Basketball		2		2					2
Soccer						1		1	1
Wrestling		1		1					1
Coaching Position Totals	0	3	0	3	0	1	0	1	4

Caveat

Assistant Coaches – Women’s Teams

For each women’s team indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assistant Coaches				Female Assistant Coaches			
<i>Varsity Team</i>	<i>FT Coach</i>	<i>PT Coach</i>	<i>FT Institution employee</i>	<i>PT Institution Employee or Volunteer</i>	<i>FT Coach</i>	<i>PT Coach</i>	<i>FT Institution employee</i>	<i>PT Institution Employee or Volunteer</i>	<i>Total Head Coaches</i>
Soccer						1		1	1
Coaching Position Totals	0	0	0	0	0	1	0	1	1

Caveat

Assistant Coaches Salaries – Men’s and Women’s Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men’s Teams	Women’s Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	2,000	2,000
Number of Assistant Coaching Positions Used to Calculate the Average	4	1
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	17,778	15,385
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.45	0.13

Caveat

Athletically Related Student Aid – Men’s and Women’s Teams

Athletically related student aid is any scholarship, grant or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program or intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men’s Teams	Women’s Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

Caveat

Recruiting Expenses – Men’s and Women’s Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter 0

	Men’s Teams	Women’s Teams	Totals
Total	0	0	0

Caveat

Operating (Game-Day) Expenses – Men’s and Women’s Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as “game-day expenses”), for (A) Lodging, meals transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men’s team and a women’s team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men’s Teams			Women’s Teams		
<i>Varsity Teams</i>	<i>Participants</i>	<i>Operating Expenses per Participant</i>	<i>By Team</i>	<i>Participants</i>	<i>Operating Expenses per Participants</i>	<i>By Team</i>	<i>Total Operating Expenses</i>
Basketball	16	1,964	31,424				31,424
Soccer	17	755	12,835	12	1,102	13,224	26,059
Wrestling	24	937	22,488				22,488
Total Operating Expenses Men’s and Women’s Teams	57		66,747	12		13,224	79,971

Caveat

Total Expenses – Men’s and Women’s Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries, and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men’s Teams	Women’s Team	Total
Basketball	50,224		50,224
Soccer	32,835	31,600	64,435
Wrestling	44,000		44,000
Total Expenses for all Sports, Except Football and Basketball Combined	76,835	31,600	108,435
Total Expenses Men’s and Women’s Teams	127,059	31,600	158,659
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			85,865
Grand Total Expenses			244,524

Caveat

Total Revenues – Men’s and Women’s Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual number, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men’s Teams	Women’s Team	Total
Basketball	50,224		50,224
Soccer	32,835	31,600	64,435
Wrestling	44,000		44,000
Total Revenues for all Sports, Except Football and Basketball Combined	76,835	31,600	108,435
Total Revenues Men’s and Women’s Teams	127,059	31,600	158,659
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			85,865
Grand Total for all Teams (includes by team and not allocated by gender/sport)			244,524

Caveat

Summary – Men’s and Women’s Teams

Your Grand Total Revenues must be equal to or greater than you Grand Total Expenses or you will not be able to lock your survey.

		Men’s Teams	Women’s Teams	Total
1.	Total of Head Coaches Salaries	19,500	6,500	26,000
2.	Total of Assistant Coaches Salaries	8,000	2,000	10,000
3.	Total Salaries (Lines 1&2)	27,500	8,500	36,000
4.	Athletically Related Student Aid	0	0	0
5.	Recruiting Expenses	0	0	0
6.	Operating (Game-Day) Expenses	66,747	13,224	79,971
7.	Summary of Subset Expenses (Lines 3+4+5+6)	94,247	21,724	115,971
8.	Total Expenses for Teams	127,059	31,600	158,659
9.	Total Expenses for Teams Minus Subset Expenses (Line 8-Line7)	32,812	9,876	42,688
10.	Not Allocated Expenses			85,865
11.	Grand Total Expenses (Line 8+10)			244,524
12.	Total Revenues for Teams	127,059	31,600	158,659
13.	Not Allocated Revenues			85,865
14.	Grand Total Revenues (Line 12+13)			244,524
15.	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16.	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			0